

	New Co-Chairs' Budget	Governor's Budget	Difference
<b>Oregon Department of Education</b>			
<b>State School Fund</b>			
Enhancement above EBL	\$196,000,000	\$193,858,248	\$2,141,752
School Improvement Fund	\$260,000,000	\$60,000,000	\$200,000,000
<b>Total Enhancement/State School Fund</b>	<b>\$456,000,000</b>	<b>\$253,858,248</b>	<b>\$202,141,752</b>
Total State School Fund/School Improvement Fund	\$6,245,100,000	\$6,042,958,248	3.3%
% Increase in GF over 2005-07 Biennium	17.7%	13.9%	
<b>Operations and Grant-in-Aid</b>			
SMART	\$150,000		\$150,000
KIDS - Phase III	\$8,318,120	\$8,440,894	(\$122,774)
Growth Model	\$1,830,787	\$1,830,787	\$0
Cross Office Data Management	\$0	\$493,877	(\$493,877)
Assessment Literacy	\$0	\$1,652,562	(\$1,652,562)
Community Schools	\$0	\$500,000	(\$500,000)
Chess for Success/Civics Education	\$100,000	\$250,000	(\$150,000)
Oregon Prekindergarten (Head Start)	\$39,000,000	\$39,000,000	\$0
Teacher Mentors	\$5,000,000	\$5,000,000	\$0
Classroom Technology/Connectivity	\$0	\$2,600,000	(\$2,600,000)
Early Intervention/Early Childhood Special Education	\$3,000,000	\$0	\$3,000,000
Career Technical Education Study	\$195,000	\$0	\$195,000
Technical Adjustment Phase-out	(\$19,399)	\$0	(\$19,399)
Oregon Education Benefits Board (SB 426)	\$4,996,081	\$0	\$4,996,081
<b>Operations and Grant-in-Aid Adjustments</b>	<b>\$62,420,589</b>	<b>\$59,768,120</b>	<b>\$2,652,469</b>
Total Budget for Operations and Grant-in-Aid	\$386,052,461	\$383,399,992	0.7%
% Increase over 2005-07 Biennium	25.1%	24.2%	