

**TRANSPORTATION/ECONOMIC DEVELOPMENT
Program Area**

General Fund/Lottery Funds Target	\$297 million*
less Ending Balance Supplement	-\$ 10 million*
Net Appropriation	\$287 million*

**Major Budget Decisions/Issues in the Transportation/Economic Development
Program Area**

- Includes balanced support for investments within the Oregon Business Development Department to promote job creation and retention, and to foster innovation in Oregon's economy.
- Maintains the level of General Fund/Lottery Funds included in the Governor's recommended budget for the Department of Veterans' Affairs, the Housing and Community Services Department, and the Bureau of Labor and Industries.
- Requires further review of the need for an \$8 million capitalization of the Credit Enhancement Fund included in the Governor's recommended budget for the Oregon Business Development Department.
- Provides General Fund/Lottery Funds for debt service requirements in the Department of Transportation budget.

*Certain statewide reduction actions will be taken that will reduce the total amount provided for the program area, but with no change to program decisions.