

**GENERAL GOVERNMENT  
Program Area**

|                                   |                        |
|-----------------------------------|------------------------|
| General Fund/Lottery Funds Target | <b>\$274 million*</b>  |
| less Ending Balance Supplement    | <b>-\$ 10 million*</b> |
| Net Appropriation                 | <b>\$264 million*</b>  |

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**Major Budget Decisions/Issues in the General Government Program Area**

- Consider which investments, if any, to make in the Department of Revenue toward generating additional resources and/or maintaining the state's revenue stream.
- Consider appropriate level of support for a \$1.9 million fund shift from General to Other Funds (local government assessment) in the Governor's budget for the Employment Relations Board.
- Consider to what extent changes in the budget for the Department of Administrative Services will drive General Fund or Lottery Funds savings in agencies.

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\*Certain statewide reduction actions will be taken that will reduce the total amount provided for the program area, but with no change to program decisions.