

One-Time Resources Used in 2009-11 Legislatively Approved Budget

Agency	Amount	Source/Comments
State General Fund	225.0	Transfer from Rainy Day Fund
State General Fund	42.6	Transfer from Education Stability Fund toward 2007-09 ending balance
ODE - State School Fund	226.1	Federal ARRA Funds used in lieu of General Fund
OUS	69.4	Federal ARRA Funds used in lieu of General Fund
DOC	103.8	Federal ARRA Funds used in lieu of General Fund
DHS	541.9	Federal ARRA Funds used in lieu of General Fund
DHS	37.0	Federal ARRA Funds used in lieu of Other Funds
DHS	116.4	Provider tax revenue (OF) from previously existing taxes used in lieu of GF
DAS - Insurance Fund	30.0	Transfer to General Fund
DOR	36.9	Collections speed-up
OLCC	23.9	Bottle Surcharge transfer to General Fund
DOJ	2.0	Transfer from Consumer Protection and Education Account to General Fund
DSL	0.7	Transfer from New Carissa Settlement to General Fund
WRD	0.3	Transfer from Water Development Fund to General Fund
Subtotal	1,456.0	