

	COP Funding	Article XI-G Funding	Article XI-F Funding	SELP Funding	Total Funding
Economic Stimulus Package					
Department of Administrative Services Deferred Maintenance	2,999,472				2,999,472
Department of Corrections Deferred Maintenance	6,685,000				6,685,000
Oregon Department of Fish and Wildlife Capital Construction/Improvements	1,320,000				1,320,000
Deferred Maintenance	1,241,000				1,241,000
Oregon Department of Forestry Sisters Relocation Projects (Phase 2) Deferred Maintenance	2,000,000 619,050				2,000,000 619,050
Department of Higher Education Deferred Maintenance	17,717,000	1,444,000		16,020,000	35,181,000
Capital Renovation Projects	34,614,000				34,614,000
Accelerated Capital Projects	3,000,000	3,000,000	12,000,000		18,000,000
Oregon Judicial Department Deferred Maintenance	415,000				415,000
Oregon Military Department Deferred Maintenance	4,358,013				4,358,013
Oregon Parks and Recreation Department Deferred Maintenance	869,000				869,000
Oregon State Lands Portland Harbor Boundary Survey	200,000				200,000
Deferred Maintenance	260,000				260,000
Oregon Department of Transportation Deferred Maintenance Projects	4,353,406				4,353,406
ODOT Rail Station	24,900				24,900
Oregon Youth Authority Deferred Maintenance	9,225,863				9,225,863
TOTAL	89,901,704	4,444,000	12,000,000	16,020,000	122,365,704