

Summary of Expenditures by Program Area and Fund

2009-11 Legislatively Adopted Budget by Program Area and Fund Source

Program Area	General Fund	Lottery Funds	GF&LF Total	Other Funds	Federal Funds	All Funds
Education	6,819,998,207	536,375,882	7,356,374,089	4,729,433,138	1,755,698,966	13,841,506,193
Human Services	3,532,079,644	11,557,611	3,543,637,255	1,994,568,653	10,122,490,029	15,660,695,937
Public Safety	1,881,267,221	7,223,958	1,888,491,179	776,249,385	544,581,438	3,209,322,002
Judicial Branch	503,966,203	0	503,966,203	62,083,760	859,163	566,909,126
Natural Resources	144,709,253	181,921,474	326,630,727	1,112,611,279	304,528,484	1,743,770,490
Economic Development	24,462,706	122,402,655	146,865,361	4,695,971,237	1,189,320,253	6,032,156,851
Consumer and Business Svcs.	13,156,979	0	13,156,979	1,025,831,938	1,906,252	1,040,895,169
Transportation	10,000,000	85,445,103	95,445,103	3,894,113,721	89,936,949	4,079,495,773
Administration	197,506,897	12,086,248	209,593,145	9,367,422,167	12,263,720	9,589,279,032
Legislative Branch	75,178,600	0	75,178,600	7,869,628	0	83,048,228
Miscellaneous (E Fund)	76,147,321	0	76,147,321	0	0	76,147,321
Total	13,278,473,031	957,012,931	14,235,485,962	27,666,154,906	14,021,585,254	55,923,226,122